

( )

1.

|  |     |  |                         |
|--|-----|--|-------------------------|
|  |     |  |                         |
|  | ( ) |  | 01.01.2019 - 31.12.2024 |
|  | ,   |  |                         |
|  | -   |  |                         |
|  | ,   |  |                         |
|  | "   |  |                         |

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| ( ) |     |   |        |            |        |         |         |        |        |        |
|-----|-----|---|--------|------------|--------|---------|---------|--------|--------|--------|
| /   |     |   |        |            |        |         |         |        |        |        |
|     |     |   |        |            | 2019   | 2020    | 2021    | 2022   | 2023   | 2024   |
| 1   | 2   | 3 | 4      | 5          | 6      | 7       | 8       | 9      | 10     | 11     |
| ( ) |     |   |        |            |        |         |         |        |        |        |
| 1.1 | ( ) |   | 0,0000 | 31.12.2017 | 0,0000 | 30,0000 | 40,0000 | 0,0000 | 0,0000 | 0,0000 |
| ( ) |     |   |        |            |        |         |         |        |        |        |
| 1.2 | ( ) |   | 0,0000 | 31.12.2017 | 0,0000 | 15,0000 | 40,0000 | 0,0000 | 0,0000 | 0,0000 |



## 3.

| /   |   |            |                              |
|-----|---|------------|------------------------------|
| 1   | 2   | 3          | 4                            |
| 1   |   |            |                              |
| 1.1 | <p>( ) ,</p> <p> , ( , )</p> <p> , ( )</p> <p>31.12.2020 - 15</p> <p>31.12.2021 - 40</p>        | 31.12.2021 | <p>( , )</p> <p> , ( , )</p> |
| 1.2 | <p> ,</p> <p> ,</p> <p>31.12.2019 - 100 -</p> <p>31.12.2020 - 90 -</p> <p>31.12.2021 - 80 -</p> | 31.12.2021 | <p> ,</p> <p> ,</p>          |

| /   | 2   | 3          | 4  |
|-----|---|------------|--|
| 1.3 | <p>« »</p> <p>( )</p> <p>31.12.2020 - 30 -</p> <p>31.12.2021 - 40 -</p> | 31.12.2021 | <p>"" "" -</p> <p>"" "" ,</p> <p>"" "" ,</p> <p>- ,</p> <p>-</p> |
| 1.4 | <p>( )</p> <p>31.12.2020 - 30 -</p> <p>31.12.2021 - 40 -</p>            | 31.12.2021 | <p>( , )</p>   |
| 1.5 | 31.12.2020 - 1  | 31.12.2020 | <p>,</p>   |

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| /  |   | ,       |   |         | ( ) |
|--|---|---------|---|---------|-----|
| 1  | 2 | 3       | 4 | 5       | 6   |
| 1  |   | - . . . |   | . . - . | 20  |
| 2  |   | . . .   |   | . . - . | 20  |
|  |   |         |   |         |     |
| 3  |   | - . . . |   | . . - . | 20  |
| 4  |   | . . .   |   | . . - . | 20  |
| <p style="text-align: center;">( ) , ( ) , ( ) , ( ) , ( )</p> |   |         |   |         |     |
| 5  |   | - . . . |   | . . - . | 20  |



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| /     |                 |            |            |       |             |   |
|-------|-----------------|------------|------------|-------|-------------|---|
| 1     | 2               | 3          | 4          | 5     | 6           | 7 |
| 1     | ( ) , , ( , ) , | -          | 31.12.2021 | - . , | ( , ( ) , ) | - |
| 1.1   | : ( )           | -          | 31.12.2020 | - . , |             |   |
| 1.1.1 | ( ) ,           | 01.06.2020 | 31.12.2020 | - . , |             |   |

| /     | , ,                               |            |            |          |   |   |
|-------|-----------------------------------|------------|------------|----------|---|---|
| 1     | 2                                 | 3          | 4          | 5        | 6 | 7 |
|       |                                   |            |            |          |   |   |
| 1.1.2 | ( )<br>,<br>( )<br>, ) ( ) ,<br>) | 01.06.2020 | 31.12.2020 | - .<br>” |   |   |
| 1.2   | : ( )                             | -          | 31.12.2021 | - .<br>” |   |   |
| 1.2.1 | ( ) ,                             | 01.01.2021 | 31.12.2021 | - .<br>” |   |   |

| /     | , ,                           |            |            |           |        |   |
|-------|-------------------------------|------------|------------|-----------|--------|---|
| 1     | 2                             | 3          | 4          | 5         | 6      | 7 |
| 1.2.2 | ( )<br>,<br>( )<br>, ( )<br>) | 01.01.2021 | 31.12.2021 | - .<br>,, |        |   |
| 2     | ,<br>,                        | -          | 31.12.2021 | - .<br>,, | ,<br>, | - |
| 2.1   | : ( )                         | -          | 31.12.2019 | - .<br>,, |        |   |
| 2.1.1 |                               | -          | -          |           |        |   |

| /     | , ,                             |            |            |          |   |   |
|-------|---------------------------------|------------|------------|----------|---|---|
| 1     | 2                               | 3          | 4          | 5        | 6 | 7 |
| 2.2   | : ( )                           | -          | 31.12.2020 | - .<br>” |   |   |
| 2.2.1 | ( )<br>,<br>( ),<br>- " ”,<br>, | 01.06.2020 | 31.12.2020 | - .<br>” |   |   |

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|-------|---------------------------------|------------|------------|----------|---|---|
| 1     | 2                               | 3          | 4          | 5        | 6 | 7 |
| 2.3   | : ( )                           | -          | 31.12.2021 | - .<br>” |   |   |
| 2.3.1 | ( )<br>,<br>( ),<br>- " ”,<br>, | 01.01.2021 | 31.12.2021 | - .<br>” |   |   |

| / |   |   |            |   |   |   |
|---|---|---|------------|---|---|---|
| 1 | 2   | 3 | 4          | 5 | 6   | 7 |
| 3 | <p>« »</p> <p>( ) ,</p> <p>,</p> <p>-</p> | - | 31.12.2021 | - | <p>-</p> <p>"" ""</p> <p>,</p> <p>"" ""</p> <p>,</p> <p>-</p> <p>-</p> <p>-</p> | - |

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|-------|-----------------------|------------|------------|----------|---|---|
| 1     | 2                     | 3          | 4          | 5        | 6 | 7 |
| 3.1   | : ( )                 | -          | 31.12.2020 | - .<br>” |   |   |
| 3.1.1 | " " - ,<br>" " ,<br>" | 01.06.2020 | 31.12.2020 | - .<br>” |   |   |
| 3.1.2 | 70%<br>-<br>-         | 01.06.2020 | 31.12.2020 | - .<br>” |   |   |

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| 1     | 2                     | 3          | 4          | 5        | 6 | 7 |
| 3.2   | : ( )                 | -          | 31.12.2021 | - .<br>” |   |   |
| 3.2.1 | " " - ,<br>" " ,<br>" | 01.01.2021 | 31.12.2021 | - .<br>” |   |   |
| 3.2.2 | 70%<br>-<br>-         | 01.01.2021 | 31.12.2021 | - .<br>” |   |   |

| /     | , ,        |            |            |          |            |   |
|-------|------------|------------|------------|----------|------------|---|
| 1     | 2          | 3          | 4          | 5        | 6          | 7 |
| 4     | , ,<br>( ) | -          | 31.12.2021 | - .<br>” | , ,<br>( ) | - |
| 4.1   | : ( )      | -          | 31.12.2020 | - .<br>” |            |   |
| 4.1.1 |            | 01.06.2020 | 31.12.2020 | - .<br>” |            |   |

| /     | , ,              |            |            |          |   |   |
|-------|------------------|------------|------------|----------|---|---|
| 1     | 2                | 3          | 4          | 5        | 6 | 7 |
| 4.2   | : ( )            | -          | 31.12.2021 | - .<br>” |   |   |
| 4.2.1 |                  | 01.01.2021 | 31.12.2021 | - .<br>” |   |   |
| 5     |                  | -          | 31.12.2020 | - .<br>” | , | - |
| 5.1   | : ( )<br>( ) ( ) | -          | 31.12.2020 | - .<br>” |   |   |
| 5.1.1 |                  | 01.01.2020 | 31.12.2020 | - .<br>” |   |   |

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|-----------------------------------|---|-------|---|---|---|---|---|
| /                                 |   |       |   |   |   |   |   |
| 1                                 | 2 | 3     | 4 | 5 | 6 | 7 | 8 |
|                                   |   |       |   |   |   |   |   |
| $N = \frac{MB1}{MB2} \cdot 100\%$ |   |       |   |   |   |   |   |
| 1                                 |   | 1 - , |   | , |   |   |   |

| / |   |                                |   |   |   |   |   |
|---|---|--------------------------------|---|---|---|---|---|
| 1 | 2 | 3                              | 4 | 5 | 6 | 7 | 8 |
| 1 |   | 2 -<br><br>,<br><br>,<br><br>, |   | , |   |   |   |

| /   |  |  |   |   |   |   |  |
|---|--|--|---|---|---|---|--|
| 1   | 2  | 3  | 4 | 5 | 6 | 7 | 8  |
| <p style="text-align: center;">, ( ) , ( )</p>    |  |  |   |   |   |   |  |
| $N = \frac{\text{ИПЧ1}}{\text{ИПЧ2}} \cdot 100\%$ |  |  |   |   |   |   |  |
| 2   | <p style="text-align: center;">, ( ) , ( )</p> | <p style="text-align: center;">1 - , ( ) ,</p> |   |   |   |   | <p style="text-align: center;">, ( ) , ( )</p> |

| / |  |                     |   |          |   |   |  |
|---|--|---------------------|---|----------|---|---|--|
| 1 | 2  | 3                   | 4 | 5        | 6 | 7 | 8  |
| 2 | <p>,</p> <p>(</p> <p>,</p> <p>(</p> <p>),</p> <p>)</p> | <p>2 -</p> <p>,</p> |   | <p>,</p> |   |   | <p>,</p> <p>(</p> <p>,</p> <p>(</p> <p>),</p> <p>)</p> |

| /                                   |      |     |   |   |   |   |      |
|-------------------------------------|------|-----|---|---|---|---|------|
| 1                                   | 2    | 3   | 4 | 5 | 6 | 7 | 8    |
| 2018                                |      |     |   |   |   |   |      |
| $N = \frac{OTK1}{OTK2} \cdot 100\%$ |      |     |   |   |   |   |      |
| 3                                   | 2018 | 1 - |   |   |   |   | 2018 |
|                                     |      | 2 - |   |   |   |   |      |

|  |       |     |   |   |   |   |       |
|--|-------|-----|---|---|---|---|-------|
| /  |       |     |   |   |   |   |       |
| 1  | 2     | 3   | 4 | 5 | 6 | 7 | 8     |
| ( ) ,  |       |     |   |   |   |   |       |
| $N = \frac{\text{ОБР1}}{\text{ОБР2}} \cdot 100 \%$ |       |     |   |   |   |   |       |
| 4  | ( ) , | 2 - |   | , |   |   | ( ) , |
|  |       | 1 - |   | , |   |   |       |
|  |       | " " |   |   |   |   |       |